

Patricia Roach, CPA County Auditor

P.O. Box 423 Marfa, Texas 79843 (432) 729-1990

January 10, 2022

Background

Presidio County has been awarded an Operation Lone Star grant. The grant period is 9/1/21 to 8/31/22. The total award is \$822,721.03 and no match is required from the County. The purpose of this grant is to enhance interagency border security operations. Funds from this grant are earmarked to purchase various equipment for the Sheriff's Office including vehicles, all-terrain vehicles, radios, and body cameras for the Jail. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for the Operation Lone Star grant in the amount of \$822,721.03 and increase the Fiscal Year 2022 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form."

Patricia Roach, CPA Presidio County Auditor

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B22-06

BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of JANUARY the following budget amendment to the previously approved 20 21 - 20 22 FY Presidio County Budget is made by the Presidio County Commissioners Court.

20 21	20 22 11 Flesialo County Budge	et is made by the Presidio County Commis	ssioners Court.		
	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT		
TO:	994-100-70	REVENUES FROM STATE	822,721.03		
	994-190-650	CARLED IN THE	-		
	994-190-599	CAPITAL OUTLAY CONTINGENCY	506,398.73		
			316,322.30		
FROM:			-		
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TOESTABLI	st is made for the following reasons: ISH BUDGET FOR OPERATION LONE S				
riepaieu b	Sy:	PATTY ROACH			
APPROVED	AND SIGNED this theda	y of			
PRESIDIO C	OUNTY JUDGE	ATTEST: PRESIDI	O COUNTY CLERK		
ТО ВЕ СОМ	PLETED BY THE COUNTY AUDITOR'S	OFFICE			
DATE OF EN	JTRY:	BUDGET ADJUSTME	BUDGET ADJUSTMENT NO:		
ENTRY MAD	DE BY:				